



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 11-03-2020 09:03:55

Selection Criteria :

Business Unit : CAF10
Period : Jan-Dec (2019)
Selected Project Id : 00112668
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00111091,00113307,00113512,00114102

Project Id : 00112668 Femmes, arbres de Paix : gouve	Period :	Jan-Dec (2019)		
Output # : 00111091 Formation parties prenantes	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (Plaidoyer)

Fund : 30000 (PROGRAMME COST SHARING)

71615 - Daily Subsistence Allow-Intl	0.00	4,534.02	0.00	4,534.02
72505 - Stationery & other Office Supp	0.00	- 845.89	0.00	- 845.89
72605 - Grants to Instit & other Benef	0.00	34,543.85	0.00	34,543.85
75105 - Facilities & Admin - Implement	0.00	3,233.52	0.00	3,233.52
75705 - Learning costs	0.00	- 8,108.25	0.00	- 8,108.25
75711 - TrnWrkshp&Conf - Stipends	0.00	16,069.30	0.00	16,069.30
76125 - Realized Loss	0.00	158.38	0.00	158.38
76135 - Realized Gain	0.00	- 8.70	0.00	- 8.70
Total for Fund 30000	0.00	49,576.23	0.00	49,576.23

Total for Activity ACTIVITY 1

0.00 49,576.23 0.00 49,576.23

Activity : ACTIVITY 2 (FORMATION)

Fund : 30000 (PROGRAMME COST SHARING)

72505 - Stationery & other Office Supp	0.00	4.36	0.00	4.36
75105 - Facilities & Admin - Implement	0.00	1,227.23	0.00	1,227.23
75705 - Learning costs	0.00	17,527.40	0.00	17,527.40
76135 - Realized Gain	0.00	- 196.81	0.00	- 196.81
Total for Fund 30000	0.00	18,562.18	0.00	18,562.18

Total for Activity ACTIVITY 2

0.00 18,562.18 0.00 18,562.18

Total for Output : 00111091

0.00 68,138.41 0.00 68,138.41

Output # : 00113307 Appui à la gestion du projet	Impl. Partner :	99999 UNDP
	Location :	Central African Republic

Activity : ACTIVITY 1 (STAFFING)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	2,814.46	0.00	2,814.46
61310 - Post Adjustment - IP Staff	0.00	1,753.12	0.00	1,753.12
62305 - Dependency Allowances-IP Staff	0.00	273.86	0.00	273.86



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Project Id : 00112668 Femmes, arbres de Paix : gouve	Period : Jan-Dec (2019)
Output # : 00113307 Appui à la gestion du projet	Impl. Partner : 99999 UNDP
	Location : Central African Republic

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	970.10	0.00	970.10
62315 - Contrib. to medical, social in	0.00	394.06	0.00	394.06
62320 - Mobility, Hardship, Non-remova	0.00	3,487.50	0.00	3,487.50
62340 - Annual Leave Expense - IP	0.00	- 848.61	0.00	- 848.61
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,120.00	0.00	3,120.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	420.00	0.00	420.00
63350 - Reimb of Income Tax-IP Staff	0.00	1,238.86	0.00	1,238.86
63365 - Special Oper Living Allow-IP	0.00	4,950.00	0.00	4,950.00
63530 - Contribution to EOS Benefits	0.00	1,032.38	0.00	1,032.38
63535 - Contribution to Security	0.00	1,693.16	0.00	1,693.16
63540 - Contribution to Training	0.00	96.38	0.00	96.38
63545 - Contribution to ICT	0.00	68.96	0.00	68.96
63550 - Contributions to MAIP	0.00	13.76	0.00	13.76
63555 - Contribution to UN JFA	0.00	825.90	0.00	825.90
63560 - Contributions to Appendix D	0.00	68.84	0.00	68.84
64310 - Separations - IP Staff	0.00	64.42	0.00	64.42
65115 - Contributions to ASHI Reserve	0.00	454.26	0.00	454.26
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71405 - Service Contracts-Individuals	0.00	2,212.92	0.00	2,212.92
71410 - MAIP Premium SC	0.00	6.86	0.00	6.86
71415 - Contribution to Security SC	0.00	843.39	0.00	843.39
71605 - Travel Tickets-International	0.00	2,643.99	0.00	2,643.99
71615 - Daily Subsistence Allow-Intl	0.00	865.90	0.00	865.90
71635 - Travel - Other	0.00	94.00	0.00	94.00
75105 - Facilities & Admin - Implement	0.00	2,082.61	0.00	2,082.61
Total for Fund 30000	0.00	31,834.22	0.00	31,834.22
Total for Activity ACTIVITY 1	0.00	31,834.22	0.00	31,834.22
Total for Output : 00113307	0.00	31,834.22	0.00	31,834.22

Output # : 00113512 Acteurs&organisations femmes	Impl. Partner : 99999 UNDP
	Location : Central African Republic

Activity : ACTIVITY 1 (FORMATION)
Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	8,285.51	0.00	8,285.51
71615 - Daily Subsistence Allow-Intl	0.00	656.02	0.00	656.02
72505 - Stationery & other Office Supp	0.00	1,143.12	0.00	1,143.12
72605 - Grants to Instit & other Benef	0.00	33,591.90	0.00	33,591.90
75105 - Facilities & Admin - Implement	0.00	4,291.81	0.00	4,291.81
75705 - Learning costs	0.00	8,237.59	0.00	8,237.59
75711 - TrnWrkshp&Conf - Stipends	0.00	9,397.32	0.00	9,397.32
76125 - Realized Loss	0.00	7.36	0.00	7.36
76135 - Realized Gain	0.00	- 0.73	0.00	- 0.73
Total for Fund 30000	0.00	65,609.90	0.00	65,609.90



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Project Id : 00112668 Femmes, arbres de Paix : gouve	Period :	Jan-Dec (2019)
Output # : 00113512 Acteurs&organisations femmes	Impl. Partner :	99999 UNDP
	Location :	Central African Republic
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY 1	0.00	65,609.90	0.00	65,609.90
Activity : ACTIVITY 2 (SENSIBILISATION)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	7,457.29	0.00	7,457.29
71615 - Daily Subsistence Allow-Intl	0.00	1,497.78	0.00	1,497.78
72402 - Building Maintenance	0.00	1,668.64	0.00	1,668.64
75105 - Facilities & Admin - Implement	0.00	1,622.19	0.00	1,622.19
75705 - Learning costs	0.00	10,719.06	0.00	10,719.06
75711 - TrnWrkshp&Conf - Stipends	0.00	1,831.39	0.00	1,831.39
76135 - Realized Gain	0.00	- 18.30	0.00	- 18.30
Total for Fund 30000	0.00	24,778.05	0.00	24,778.05
Total for Activity ACTIVITY 2	0.00	24,778.05	0.00	24,778.05
Activity : ACTIVITY 3 (COMMUNICATION)				
Fund : 30000 (PROGRAMME COST SHARING)				
72510 - Publications	0.00	7,693.68	0.00	7,693.68
75105 - Facilities & Admin - Implement	0.00	538.56	0.00	538.56
76135 - Realized Gain	0.00	- 75.48	0.00	- 75.48
Total for Fund 30000	0.00	8,156.76	0.00	8,156.76
Total for Activity ACTIVITY 3	0.00	8,156.76	0.00	8,156.76
Total for Output : 00113512	0.00	98,544.71	0.00	98,544.71

Output # : 00114102 Gouvernance locale&autonomisat°	Impl. Partner :	99999 UNDP
	Location :	Central African Republic

Activity : ACTIVITY 1 (RENFORCEMENT DES CAPACITES)				
Fund : 28100 (GIPS -Global)				
71305 - Local Consult.-Sht Term-Tech	0.00	4,503.03	0.00	4,503.03
71610 - Travel Tickets-Local	0.00	300.00	0.00	300.00
71615 - Daily Subsistence Allow-Intl	0.00	2,348.08	0.00	2,348.08
71620 - Daily Subsistence Allow-Local	0.00	300.00	0.00	300.00
72505 - Stationery & other Office Supp	0.00	2,889.57	0.00	2,889.57
72605 - Grants to Instit & other Benef	0.00	74,110.06	0.00	74,110.06



Project Id : 00112668 Femmes, arbres de Paix : gouve	Period :	Jan-Dec (2019)
Output # : 00114102 Gouvernance locale&autonomisat°	Impl. Partner :	99999 UNDP
	Location :	Central African Republic

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	0.00	168.04	0.00	168.04
75105 - Facilities & Admin - Implement	0.00	7,034.35	0.00	7,034.35
75705 - Learning costs	0.00	824.24	0.00	824.24
75708 - Learning - subcontracts	0.00	2,302.26	0.00	2,302.26
75711 - TrnWrkshp&Conf - Stipends	0.00	12,745.46	0.00	12,745.46
76110 - Foreign Exch Translation Loss	0.00	6.98	0.00	6.98
76125 - Realized Loss	0.00	28.85	0.00	28.85
76135 - Realized Gain	0.00	- 53.53	0.00	- 53.53
Total for Fund 28100	0.00	107,507.39	0.00	107,507.39
Total for Activity ACTIVITY 1	0.00	107,507.39	0.00	107,507.39
Activity : ACTIVITY 2 (ACCES AUX OPPORT. ECONOMIQUES)				
Fund : 28100 (GIPS -Global)				
72505 - Stationery & other Office Supp	0.00	4,152.80	0.00	4,152.80
72605 - Grants to Instit & other Benef	0.00	35,076.43	0.00	35,076.43
75105 - Facilities & Admin - Implement	0.00	3,074.22	0.00	3,074.22
75711 - TrnWrkshp&Conf - Stipends	0.00	4,688.19	0.00	4,688.19
76125 - Realized Loss	0.00	64.54	0.00	64.54
Total for Fund 28100	0.00	47,056.18	0.00	47,056.18
Total for Activity ACTIVITY 2	0.00	47,056.18	0.00	47,056.18
Activity : ACTIVITY 3 (COORDINATION)				
Fund : 28100 (GIPS -Global)				
71405 - Service Contracts-Individuals	0.00	13,391.54	0.00	13,391.54
71410 - MAIP Premium SC	0.00	4.58	0.00	4.58
71415 - Contribution to Security SC	0.00	563.06	0.00	563.06
72510 - Publications	0.00	626.58	0.00	626.58
75105 - Facilities & Admin - Implement	0.00	1,021.00	0.00	1,021.00
Total for Fund 28100	0.00	15,606.76	0.00	15,606.76
Total for Activity ACTIVITY 3	0.00	15,606.76	0.00	15,606.76
Total for Output : 00114102	0.00	170,170.33	0.00	170,170.33



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Project Id : 00112668 Femmes, arbres de Paix : gouve	Period :	Jan-Dec (2019)		
Output # : 00114102 Gouvernance locale&autonomisat°	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	368,687.67	0.00	368,687.67
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Signed By : _____ Date : _____

Signed By : _____ Date : 11/3/2020

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Dancilla MUKARUBAYIZA
 Représentante Résidente Adjointe aux Opérations
 872 Bangui-RCA-2

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Run Time: 11-03-2020 09:03:56

Selection Criteria :

Business Unit : CAF10
 Period : Jan-Dec (2019)
 Selected Project Id : 00112668
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00111091,00113307,00113512,00114102

Project Id : ALL	Period :	Jan-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31401 - Cen Afr Rep- Central		0.00	5,066.02	0.00	5,066.02
31403 - Cen Afr Rep-Crisis Prev &Rcvry		0.00	363,621.65	0.00	363,621.65



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Run Time: 11-03-2020 09:03:59

Funds Utilization

Selection Criteria :

Business Unit : CAF10
Period : Jan-Dec (2019)
Selected Project Id : 00112668
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00111091,00113307,00113512,00114102

Project/Award: 00112668 Femmes, arbres de Paix : gouve

Period : As Of Dec31,2019

Output # 00111091 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	5,719.04

Output # 00113307 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	759.96

Output # 00113512 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00



Funds Utilization

Commitments _____ 0.00

Output # 00114102 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments _____	330.20